



មិថុសំណ្រាញ់  
mith samlanh

# 1<sup>st</sup> Quarterly Report

January –March 2015

Prepared by Ms. Bun Rathana

Checked by Mr.PhengSaochheng and Ms. Map Somaya

May 2015

Head Office: House # 215, Street. 13, Sangkat Chey Chamneas, Khan Daun Penh, Phnom Penh, Kingdom Of Cambodia

P.O. Box: 588 Tel: (855-23) 23 220 596 / 426 748 E-mail: [info@mithsamlanh.org](mailto:info@mithsamlanh.org) Website: [www.mithsamlanh.org](http://www.mithsamlanh.org)

**MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:**

***Aide et Action, ADECCO, DFAT-CDF, Comic Relief, Cosmoqueen, Dan Church Aid/ChristianAid, European Union, Gisela Foundation, Global Fund, Juniclaire, La Chaine de L'Espoir, Planet Wheeler, Phnom Penh Capital Hall, Riverview Children Foundation, Save the Children, Secours Catholique/Reseaumondial Caritas, The Work Together Foundation (Smile Together Partnership), TESCO, UNICEF, USAID, World Childhood Foundation.***

## ABOUT MITH SAMLANH

### ORGANIZATION BACKGROUND

Mith Samlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. Mith Samlanh was formally registered as a local Cambodian NGO in 2002. Every year, Mith Samlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

### VISION

Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

### MISSION

Mith Samlanh is a local non-Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- **Protecting** marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- **Reintegrating** marginalized children and youth so they become actively involved in the development of their society;
- **Preventing** marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- **Improving** the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- **Influencing** all tiers of society to provide supportive environments and adopt positive behaviour changes.

### CORE VALUES

- Child value and best interest
- Transparency
- Sustainability
- Positive approach

### OVERVIEW

Mith Samlanh currently implements seven main programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by four specialists (medical, case management, drugs, lifeskills) and a senior management team, finance team, admin/HR team and M&E team.

## GLOSSARY

|          |   |
|----------|---|
| ARV      | Antiretroviral  |
| CC       | Correction Centre   |
| CCWC     | Commune Committee for Women and Children                          |
| CSCN     | Cambodia Street Children Network                                  |
| DoSVY    | Department of Social Affair Veteran and Youth Rehabilitation      |
| EC       | Educational Centre at MS  |
| FSB      | Friends Social Business   |
| FI       | Friends-International   |
| HBP      | Home Based Production   |
| HTC      | Hand Testing Counselling  |
| HIV/AIDS | Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome |
| IEC      | Information, Education and Communication                          |
| IR       | Internal Regulations  |
| IPSS     | Introduction to Psychosocial Skills for Social Workers            |
| ITP      | Individual Training Plans   |
| KPMG     | Klynveld Peat MartwickGoerdeler                                   |
| LAC      | Legal Aid of Cambodia   |
| MoU      | Memorandum of understanding                                       |
| ME       | Micro Enterprise  |
| MER      | Monitoring, Evaluation and Research                               |
| MoEYS    | Ministry of Education, Youth and Sport                            |
| MoLVT    | Ministry of Labour and Vocational Training                        |
| MoSVY    | Ministry of Social Affair Veteran and Youth Rehabilitation        |
| MS       | Mith Samlanh  |
| NACD     | National Authority for Combating Drugs                            |
| NGO GPP  | NGO Governance & Professional Practice                            |
| NFE      | Non-Formal Education  |
| NCHAD    | The National Centre for HIV/AIDS Dermatology and STDs             |
| NSP      | Needle and Syringe Program  |

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| OI    | Opportunistic Infections                |
| PMTCT | Preventing mother to child transmission |
| STDs  | Sexually Transmitted Diseases           |
| SOP   | Standard Operating Procedure            |
| TC    | Training Centre                         |
| TH    | Transitional Home                       |
| UIC   | Unique Identifier Code                  |
| VAC   | Violence against Children               |
| VT    | Vocational Training Centre              |

## MITH SAMLANH'S ACHIEVEMENTS IN 2015

- 5,611 (F: 2,080) children and youth and 2,220 (F: 1,152) caretakers received services in Phnom Penh and Provinces
- 608,497(F: 205,679) services were provided to children, youth and their caretakers
- 96(F: 37) children and youth were supported to move away from street life by accessing education, vocational training and detoxification.
- 212 (F: 96) children received remedial education
- 34 (F: 15) new children were supported to reintegrate into public school
- 1,225 (F:571) children received support to remain in public school
- 307(F:90) youth received vocational training and 48 (F:22) were supported for apprenticeship
- 44 (F: 15) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces
- 144 (F: 45) children and youth accessed safe lodging facilities in 2 Transitional Homes (THs)
- 47 (F: 20) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces
- 198 caretakers received support for income generation activities (small business and HBP).
- 762 ChildSafe Members including 191 CS community members are active in Phnom Penh.

| INTERVENTION LOGICFRAMEWORK   | KEY PERFORMANCE INDICATOR  | RESULT  |
|---|--|---|
| <p><b>1. Best Practice:</b>Mith Samlanh is recognized as international best practice program</p>                    |  |   |
| <p><b>1.1 Management is best practice and provides strategic guidance and effective support to the programs</b></p> | <p><b>Management:</b></p> <ul style="list-style-type: none"> <li>- Relevant MoUs with government are signed or renewed</li> <li>- Re-apply for NGO GPP</li> <li>- Representation with donors, government and partners is effective and transparent</li> <li>- Relationship with the Board is effective</li> <li>- Two current board members are terminated</li> <li>- Finalise new MS Statutes and IR for Board</li> </ul> <p><b>Structure:</b></p> <ul style="list-style-type: none"> <li>- New staff structure is Implement and consolidate</li> <li>- Two program coordinators are recruited and trained</li> <li>- Plans for building on MS land are finalised and agreed</li> </ul> <p><b>Communications/Fundraising:</b></p> <ul style="list-style-type: none"> <li>- Mith Samlanh’s internal and external communication is efficient, updated and the profile is constantly improved</li> <li>- Implement fundraising events Training and capacity building is provided to staff to improve overall communication skills in line with overall FI guidelines and process.</li> <li>- MS website is updated</li> <li>- New communication materials in Khmer are developed</li> <li>- Secure donor funding to improve funding situation</li> </ul> | <p><b>Management:</b></p> <ul style="list-style-type: none"> <li>- MoU signed already with MOH, Ministry of Education and Sport, in process to renew the MoU with MoSAVY and MoLVT in collaboration with FI. In process of applying for NGO GPP</li> <li>- Stakeholder review meeting at MoSAVY with 3PC partners, meeting with GDP to present the results of the prison project in collaboration with SIPAR. Various visits held with donors including DFAT, TESCO, Caritas.</li> <li>- Annual report meeting held with the board to approve MS’s 2015 budget and present MS’s results.</li> <li>- The two board members haven’t yet been terminated.</li> <li>- Board was informed about MS’s building plans on MS land.</li> </ul> <p><b>Structure:</b></p> <ul style="list-style-type: none"> <li>- Structure finalised</li> <li>- Recruited saving lives coordinator.</li> <li>- Club Friends has started to be rebuilt.</li> </ul> <p><b>Communications/Fundraising:</b></p> <ul style="list-style-type: none"> <li>- PNN media interview on street children profile, CNC interview about the drug project, radio talk show on sexual education.</li> <li>- Supported FI on the launching of the national campaign 7Tips and Keep Families Together campaign.</li> <li>- Not yet</li> <li>- MS website review in progress</li> <li>- No new materials were developed.</li> <li>- Secured new funds from WISE, Fossil, 3PC phase one cost extension, Save the Children.</li> </ul> |

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| <b>2. Admin/HR ,Finance and M&amp;E:</b> Admin/HR ,Finance and M&E are best practice and providing effective support to the programs |   |  |
| <b>2.1 The HR SoPs and MS IR are implemented</b>   | <b>Admin&amp;Human Resource:</b> <ul style="list-style-type: none"> <li>- Adapt SoPs for Human Resource with FI</li> <li>- Updated staff job description as needed</li> <li>- Improve benefits scheme/saving policy for staff</li> <li>- Review travel costs/per diem policy</li> <li>- Ensure appropriate ITPs in place for all staff according to their position and skills/improve process and include as part of performance appraisals; improve appraisal process.</li> <li>- Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy</li> <li>- Build middle management capacity and develop career path and internal promotion within each team</li> </ul>  | <b>Admin &amp;Human Resource:</b> <ul style="list-style-type: none"> <li>- SoPs still under development at FI</li> <li>- The job description of management level has been updated under support from Technical Adviser.</li> <li>- Some HR/forms and manuals have been revised/update and implement</li> <li>- 287 (F: 131) MS staff as of March2015, including 4 (F:2) volunteer staff and 15 (F: 09) new staff</li> <li>- 13 (F: 05) staff were promoted or changed positions.</li> <li>- 18 (F: 07) staff ended their contracts, including 13 staff resignations, 14 immediate terminations, and 1 staff transferred to FI.</li> <li>- 152 (F: 85) staff received internal and external training on different topics, such as Basic Orientation Training, Basic Drug Training, Case Management, HTC, IR/MS History Orientation, Life Skill, MMT, Tool Box.</li> </ul> |
| <b>2.2 ThefinanceSoP and Policy are implemented</b>  | <b>Finance:</b> <ul style="list-style-type: none"> <li>- Train Staff in finance policy and procedures</li> <li>- Train teams on budget development and management (using FI training)</li> <li>- Admin &amp; Finance Policy &amp; Procedures Manual updated as and when needed.</li> <li>- All staff are supported to follow Finance &amp; Admin Policy &amp; Procedures</li> <li>- Reinforce high level finance management, conduct exchange visits and training for partners.</li> <li>- Handbook for non-finance staff to follow Finance Policy</li> <li>- All Internal reports, donor reports and internal business reports are completed and delivered on a timely basis.</li> <li>- The external audits show quality financial systems.</li> <li>- The internal control is strengthening the whole operation of Mith Samlanh.</li> <li>- List of fixed assets is updated, counted and checked quarterly/</li> </ul> | <b>Finance:</b> <ul style="list-style-type: none"> <li>- Provided informal training to MS staffs.</li> <li>- Training on budget not yet done.</li> <li>- Finance Policy and Procedures Manual updated to be meaningful and practical</li> <li>- Staffs were supported to follow MithSamlanh's Finance Policy and procedures.</li> <li>- No trainings and exchange visits were conducted this quarter.</li> <li>- Financial and business reports were sent to donors and management team on a timely basis.</li> <li>- External audit report was issued by well-known audit firm with quality financial systems before deadline.</li> <li>- The stock of rice, milk, harm reduction material, hygiene and HBP products</li> </ul>   |



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|   | <p>biannually.</p> <ul style="list-style-type: none"> <li>- Ongoing technical support is provided by Friends-International</li> <li>- Annual Budget is prepared and updated on a timely basis</li> <li>- Present the financial report to all senior MS program staff for transparency every quarter</li> <li>- Annual financial and Audit reports are shared publicly on the MS website</li> </ul>  | <p>were checked by the financial staff. The brick sale and student’s tips were controlled by financial staffs every month to ensure transparency and accountability.</p> <ul style="list-style-type: none"> <li>- Finance staff carried out spot checks on expenditure vouchers.</li> <li>- List of fixed asset was updated and tagged on timely basis.</li> <li>- MithSamlanh Annual budget was prepared and updated on a timely basis.</li> <li>- Quarterly financial report was presented to all MS program staffs</li> <li>- Audit report was shared publicly on the MS website after approval from the Board</li> </ul>   |
| <p><b>2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs</b></p>  | <p><b>Monitoring and Evaluation:</b></p> <ul style="list-style-type: none"> <li>- Programs are monitored on an on-going basis to ensure best practice service delivery</li> <li>- Data collection tools and report formats are updated according to new structure and activities</li> <li>- Build capacity of PMs and specialist in monitoring, reporting and improve capacity for data analysis</li> <li>- Carry out annual evaluation of selected projects by FI TAs and (youth employment).</li> <li>- Ensure regular feedback is gathered from beneficiaries (THs and Green House) and action is taken. Reports sent to donors and government on time.</li> <li>- The CS database is reviewed and updated.</li> </ul> | <ul style="list-style-type: none"> <li>- The M&amp; E team collected data regularly in each zone and monitored the teams to make sure they understand data collection forms, using the right form and keep the data secure. Also, the quarterly presentations was organised with the project managers and management team.</li> <li>- The internal Monthly Report of all projects and case management database and data collection forms were updated to be in line with new structure.</li> <li>- The 1<sup>st</sup> Quarterly Survey of Child Protection at TH and Green House, and drug snapshot survey 2014 was conducted by Mith Samlanh specialists. The results of these surveys were sent to all relevant teams.</li> <li>- This quarter, Mith Samlanh submitted narrative reports to the following donors: AusAID/HAARP, Caritas, Dan ChurchAid/ChristianAid, European Union, NCHACD/Global Fund, Planet Wheeler, SIPAR/AFD, The Work Together Foundation, Tesco Charity Trust, USAID, Unicef and World Childhood Foundation, in addition to government partners based on their requirements.</li> <li>- The ChilSafe 3PC database was updated according to new structure</li> <li>- M&amp;E manager offered an orientation about ChildSafe 3PC database to 03(F:01) staffs from Kaliyan Mith and Friends-International.</li> </ul> |
| <p><b>3. Social Services.</b> Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year</p> |   |  |
| <p><b>3.1 Best practice</b></p>   | <p><b>GLOBAL</b></p>  | <p><b>GLOBAL</b></p>   |

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| <p><b>outreach programs are implemented in Central Phnom Penh and in communities on the outskirts</b></p> | <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 1,340,000 outreach services</li> <li>- 8,800 children and youth in outreach</li> <li>- 4,300 caretakers and adults in outreach</li> <li>- 150 referred to Vocational Training centre and 20 placed in to job.</li> <li>- 100 referred to Educational Centre</li> <li>- 100 referred to detox (Green House)</li> <li>- 550 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 195 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> </ul> <p><b><u>ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 800, including 50 new, ChildSafe Members and ChildSafe Community</li> <li>- 2,000 actions taken by members to protect children</li> <li>- 80 staff are trained on basic knowledge of ChildSafe members</li> <li>- Evaluation of all ChildSafe member in Phnom Penh on regular basis.</li> </ul> | <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 491,032 (F:176,452) outreach services</li> <li>- 4,118 (F:1,566) children and youth in outreach</li> <li>- 2,032(1,034) caretakers and adults in outreach</li> <li>- 36 (F:09) referred to Vocational Training centre and 16 (F: 05) placed in to job and follow apprenticeship.</li> <li>- 50(F: 27) referred to Educational Centre</li> <li>- 10(F:01) referred to detox (Green House)</li> <li>- 136 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 44 (F:12) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> </ul> <p><b><u>ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 762, including 41 new, ChildSafe Members and ChildSafe Community</li> <li>- 601 actions taken by members to protect children</li> <li>- 6(F:01) MS staff received training on basic knowledge of ChildSafe members</li> <li>- Evaluation of all ChildSafe member in Phnom Penh on regular basis</li> </ul> |
|   | <p><b>CENTRAL PHNOM PENH ZONE:</b></p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 400,000 outreach services</li> <li>- 1,500 children/youth in outreach</li> <li>- 800 caretakers/adults in outreach</li> <li>- 200 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 70 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 400 ChildSafe Members &amp; ChildSafe community</li> </ul>  | <p><b>CENTRAL PHNOM PENH ZONE:</b> Outreach work and one DIC are operational with 12 (F: 03) staff and located # 33E0+E1, Street 136, Sangkat Phsar Thmey III, Khan Daun Penh.</p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 129,814 outreach services</li> <li>- 673 (F:201) children/youth in outreach</li> <li>- 349 (F:117) caretakers/adults in outreach</li> <li>- 29 (F:06) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 21 (F:05) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 397 ChildSafe Members &amp; ChildSafe community</li> </ul>  |

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|  | <p><b>RUSSEY KEO ZONE:</b></p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 150,000 outreach services</li> <li>- 1,000 children/youth in outreach</li> <li>- 700 caretakers/adults in outreach</li> <li>- 150 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 20 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 60ChildSafe Members &amp; ChildSafe community</li> </ul> | <p><b>RUSSEY KEO ZONE:</b></p> <p>Outreach work and one DIC are operational with 08 (F: 04) staff and located # 33E0+E1, Street 136, SangkatPhsarThmey III, Khan Daun Penh.</p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 50,270 outreach services</li> <li>- 577(F:250) children/youth in outreach</li> <li>- 343 (F:200) caretakers/adults in outreach</li> <li>- 34(F:10) individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 3 (F:01) children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 52 ChildSafe Members &amp; ChildSafe community</li> </ul>                    |
|  | <p><b>MEANCHEY ZONE:</b></p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 300,000 outreach services</li> <li>- 1,500children/youth in outreach</li> <li>- 500 caretakers/adults in outreach</li> <li>- 30 individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 30 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 50 ChildSafe Members&amp; ChildSafe Community</li> </ul>     | <p><b>MEANCHEY ZONE:</b> Outreach work is operational with 07 (F: 04) staff working directly on the streets and in communities is located on #67 at Street 99 SangkatPhsarDoeumThkov, Khan Chamkarmon</p> <p><b><u>Protection:Outreach, DIC and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 66,746 outreach services</li> <li>- 428 (F:197)children/youth in outreach</li> <li>- 317 (F:179) caretakers/adults in outreach</li> <li>- 09(F:03) individuals receive legal document support (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 06 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 35 ChildSafe Members&amp; ChildSafe Community</li> </ul> |
|  | <p><b>ANDONG COMMUNITY:</b></p> <p>Andongprogramis providing outreach services, protection, youth empowerment, education and employment.</p> <p><b><u>Protection:Community Outreach and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 80,000 outreach services</li> <li>- 800 children/youth in outreach</li> </ul>  | <p><b>ANDONG COMMUNITY:</b></p> <p>Andongprogramis providing outreach services, protection, youth empowerment, education and employment. Andong program is located in #334/33, st 464K, Phnom Andong3, SangkatKorkraka, Khan PorSenChey Phnom Penh and is implemented by 18 (F: 06) full time staff and 02(F:01) trainee.</p> <p><b><u>Protection:Community Outreach and ChildSafe</u></b></p> <ul style="list-style-type: none"> <li>- 21,260 outreach services</li> <li>- 769 (F:348) children/youth in outreach</li> </ul>   |

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|  | <ul style="list-style-type: none"> <li>- 600 caretakers/adults in outreach</li> <li>- 40 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 10 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 120 ChildSafe Members and ChildSafe Community</li> </ul>   | <ul style="list-style-type: none"> <li>- 393(F:251) caretakers/adults in outreach</li> <li>- 7(F:4) individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</li> <li>- 2(F:1) children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 131 ChildSafe Members and ChildSafe Community</li> </ul>  |
|  | <p><b>CHBARAMPOV COMMUNITY:</b><br/> <b>ChbarAmpovProgramis</b> providing outreach services, protection, youth empowerment, education and employment.</p> <p><b>Protection:Community Outreach , and ChildSafe</b></p> <ul style="list-style-type: none"> <li>- 200,000 outreach services</li> <li>- 2,000 children/youth in outreach</li> <li>- 1,200 caretakers/adults in outreach</li> <li>- 50 individuals receive legal document (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 50 children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 150 ChildSafe Members &amp; ChildSafe Community</li> </ul> | <p><b>CHBARAMPOV COMMUNITY:</b><br/> <b>ChbarAmpovProgramis</b> providing outreach services, protection, youth empowerment, education and employment and located in #133, St 369, PhoumPreak, SangkatChbar Ampov 1, KhanChbar Ampov, Phnom Penh and is implemented by 14 (F: 07) full time staff and 1part time.</p> <p><b>Protection:Community Outreach , and ChildSafe</b></p> <ul style="list-style-type: none"> <li>- 61,371 outreach services</li> <li>- 882(F:336) children/youth in outreach</li> <li>- 490(F:180) caretakers/adults in outreach</li> <li>- 06(F:02) individuals receive legal document (birth certificate, ID card,residential book, family book and ID poor)</li> <li>- 2(F:1) children/youth referral from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</li> <li>- 143 ChildSafe Members &amp; ChildSafe Community</li> </ul> |
|  | <p><b>TAKHMAO ZONE:</b></p> <p><b>Protection: Outreach, DIC and ChildSafe</b></p> <ul style="list-style-type: none"> <li>- 50,000 outreach services</li> <li>- 500 children/youth in outreach</li> <li>- 250 caretakers/adults in outreach</li> <li>- 50individuals receive legal document support (birth certificate, ID card, book, family book and ID poor)</li> <li>- 15 children/youth referred from DoSVY, NGOs, 3PCs Partner, Police and CCWC</li> </ul>   | <p><b>TAKHMAO ZONE:</b> Outreach work and one DIC are operational with 05 (F: 01) full time staff and 01 haft time staff and#33A, National Road #2, Takhmao Village, Sangkat Takhmao, Krong Takhmao.</p> <p><b>Protection: Outreach, DIC and ChildSafe</b></p> <ul style="list-style-type: none"> <li>- 5,778 outreach services</li> <li>- 110(F:36) children/youth in outreach</li> <li>- 34(F:19) caretakers/adults in outreach</li> <li>- 22(F:12) individuals receive legal document support (birth certificate, ID card, book, family book and ID poor)</li> <li>- 10(F:04)children/youth referred from DoSVY, NGOs, 3PCs Partner, Police and CCWC</li> </ul>  |

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|  | <ul style="list-style-type: none"> <li>- 20 ChildSafe Members &amp; ChildSafe community</li> </ul> <p><b>MOBILE DRUG CENTER</b> is providing services in 3 main locations around Phnom Penh</p> <ul style="list-style-type: none"> <li>- 150,000 services</li> <li>- 700 children/youth</li> <li>- 40 referred to detoxification</li> <li>- 30 individuals receive legal documents (birth certificates, ID card, residential book and ID poor)</li> </ul> <p><b>MOBILE YOUTH CENTER</b>(Wise Bird) is providing services in 3 main locations around Phnom Penh.</p> <ul style="list-style-type: none"> <li>- 130,000 outreach services</li> <li>- 800 children and youth</li> <li>- 250 caretakers/ adults</li> </ul> <p><b>Diversions</b></p> <ul style="list-style-type: none"> <li>- Police stations in in at least each 2 Khan are involved in the diversion system (7 Makara and Daun Penh)</li> <li>- 10 children/youth referred from police to MS through diversion system</li> </ul> | <ul style="list-style-type: none"> <li>- 4 ChildSafe Members &amp; ChildSafe community</li> </ul> <p><b>MOBILE DRUG CENTER</b> is providing services in 3 main locations around Phnom Penh</p> <ul style="list-style-type: none"> <li>- 49,565 services</li> <li>- 337(F:54) children/youth</li> <li>- 9 referred to detoxification</li> <li>- 12 boys individuals receive legal documents (birth certificates, ID card, residential book and ID poor)</li> </ul> <p><b>MOBILE YOUTH CENTER</b>(Wise Bird) is providing services in 3 main locations around Phnom Penh.</p> <ul style="list-style-type: none"> <li>- 32,232 outreach services</li> <li>- 342(F:144) children and youth</li> <li>- 103(F:86) caretakers/ adults</li> </ul> <p><b>Diversions</b></p> <ul style="list-style-type: none"> <li>- Informal meetings are organised regularly with police stations from two main Khans (7 Makara and Daun Penh)</li> <li>- This quarter, no children/youth referred from police to MS through diversion system</li> </ul> |
| <p><b>3.2 Youth are empowered to actively participate in their communities and society</b></p> | <p><b>YOUTH EMPOWERMENT GLOBAL</b></p> <ul style="list-style-type: none"> <li>- 410 peer educators are trained and active in Phnom Penh, including 280 new.</li> <li>- 80,000 services provided by peer educators</li> <li>- Number events and activities led by youth</li> <li>- Maintain collaboration with partners and sign new referral agreements with other NGOs.</li> </ul> <p><b>CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE</b></p>  | <p><b>YOUTH EMPOWERMENT GLOBAL</b></p> <ul style="list-style-type: none"> <li>- 395 (F:139) peer educators are trained and active, including 88(F:38) new.</li> <li>- 24,498 services provided by peer educators</li> <li>- 3 meetings were conducted by hired trainee with a specific topic chosen by the youth and trainee and 46 sessions of fun activities, Small Group discussion and life skills education.</li> <li>- 5(F:2) peer educators were interviewed by journalist from Thailand newspaper about democracy and youth knowledge in Cambodia at MS.</li> </ul> <p><b>CENTRAL PHNOM PENH, MEANCHEY, RUSSEY KEO, TAKHMAO, TC, 2 MOBILE Peer Educators</b></p>  |

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|                         | <p><b>Peer Educators</b></p> <ul style="list-style-type: none"> <li>- 300 active peer educators per year, including 230 new.</li> <li>- 60,000 services provided by peer educators</li> </ul> <p><b>ANDONG COMMUNITY:</b><br/><b>Me &amp; You Youth Center:</b></p> <ul style="list-style-type: none"> <li>- 60,000 services</li> <li>- 800 children/youth in Youth Centre</li> <li>- 700 caretakers/adults in Youth Centre</li> </ul> <p><b>Peer Educators</b></p> <ul style="list-style-type: none"> <li>- 60 active peers educators, including 25 new.</li> <li>- 10,000 services provided by peer educators</li> <li>- Number events and activities led by youth</li> </ul> | <ul style="list-style-type: none"> <li>- 293 (F:97), including 65 (F:28) new, active peer educators were trained.</li> <li>- 20,618 services provided by peer educators in all the zones mentioned above.</li> </ul> <p><b>ANDONG COMMUNITY:</b><br/><b>Me &amp; You Youth Center:</b></p> <ul style="list-style-type: none"> <li>- 17,173 services</li> <li>- 510 (F:233) children/youth in Youth Centre</li> <li>- 222 (F: 160) caretakers/adults in Youth Centre</li> </ul> <p><b>Peer Educators</b></p> <ul style="list-style-type: none"> <li>- 65 (F: 21) active, including 13 (F:6) new peers educators since 1st January 2015</li> <li>- 2,348 (F:1,137) services were provided by peer educators</li> <li>- 2 meetings were conducted by hired trainee with specific topic and 46 sessions of fun activities, small group discussion and life skills education.</li> <li>- 216 (F:97) beneficiaries, children, youth and families participated in a special awareness raising event on reproductive health, STD, and HIV in Andong Community at Me and You Centre on 13 Feb, 2015.</li> </ul> <p><b>CHBARAMPOV COMMUNITY:</b><br/><b>Wise Youth Center:</b></p> <ul style="list-style-type: none"> <li>- 200,000 services</li> <li>- 1,000 children/youth in Youth Center</li> <li>- 800 caretakers/adults in Youth Center</li> </ul> <p><b>Peer Educators</b></p> <ul style="list-style-type: none"> <li>- 50 active peer educators, including 25 new.</li> <li>- 10,000 services provided by peer educators</li> <li>- Number events and activities led by youth</li> </ul> |
| <p>3.3 Children are</p> | <p><b>EDUCATION PROGRAM GLOBAL:</b></p>   | <p><b>EDUCATION PROGRAM GLOBAL:</b></p>  |

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| <p><b>supported to reintegrate into public school and remain in school as long as possible</b></p> | <p><b>Non-Formal-Education</b></p> <ul style="list-style-type: none"> <li>- 330 children access remedial class per year</li> <li>- 250 children access support class at Mith Samlanh and communities</li> <li>- 4 meetings with parents and family representatives are organized to prepare school reintegration per year.</li> <li>- Implement 4 re-entry classes in communities.</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 600 new children reintegrated in to public school per year</li> <li>- 1,000 children enrolled in public school through campaign</li> <li>- 1,800 children receive support to remain in public school per year</li> <li>- 10,000 follow ups with children in public school with school follow up officer.</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Total of 130,000 Non-Formal Education services (Outreach+ Educational Center +Training Center)</li> <li>- New NFE materials are developed and updated</li> <li>- Khmer Literacy curricula is updated and used by the team.</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- 50 partner and MS staff are trained</li> <li>- 75 public school teachers are trained and supported to use Toolbox</li> <li>- 70 follow ups for teachers to implement the Toolbox.</li> </ul> | <p><b>Non-Formal-Education</b></p> <ul style="list-style-type: none"> <li>- 212 (F:96) children access remedial class since 1<sup>st</sup> January 2015, including 105 (F:52) new</li> <li>- 162 (F:91) children access support class at Mith Samlanh and communities, including 26 (F:12) new.</li> <li>- One parent meeting was organised with 251 (F: 207) parents at MS and in communities in January and February to identify parent's representatives. 28(F:25) parent's representatives was selected for 2015.</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 36 (F:16) new children reintegrated in to public school since 1<sup>st</sup> January 2015.</li> <li>- The enrolment in public school through campaign will be conducted in quarter 3.</li> <li>- 1,225 (F:571) children receive support to remain in public school since 1<sup>st</sup> January 2015.</li> <li>- 4,854 follow ups with children in public school with school follow up officer.</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Total of 27,818 Non-Formal Education services (Outreach+ Educational Center+Training ( Center)</li> <li>- Three new tool boxes games were created (mushroom game with consonant and vowels, butterfly and train games on how to use vowels)</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- 19(F: 14) MS NFE staff received training on toolbox at FI.</li> <li>- 17(F: 13) public school teachers got training about how to use toolbox</li> <li>- 131 teachers were followed up on the implementation of the toolbox.</li> </ul> |
|  | <p><b>EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 200 children access remedial class in EC per year</li> <li>- 50 children attend support class per year after reintegration</li> </ul>   | <p><b>EDUCATIONAL CENTER, RUSSEY KAO AND CENTRAL PHNOM PENH:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 162 (F:76) children access remedial class in EC since 1<sup>st</sup> January 2015, including 89 (F:46) new.</li> </ul>  |

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|  | <p>to public school.</p> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 280 children new children reintegrated into public school from EC, Russey Kao, Takmao and Central Phnom Penh<sup>1</sup></li> <li>- 684 children receive support to remain in public school per year.</li> <li>- 300 children enrolled in public school through campaign</li> </ul>   | <ul style="list-style-type: none"> <li>- 26 (F:16) children attend support class per year after reintegration to public school, including 3 (F:02) new.</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 25 (F:11) new children reintegrated into public school from EC, Russey Kao and Central Phnom Penh<sup>2</sup></li> <li>- 434 (F:203) children receive support to remain in public school since 1<sup>st</sup> January 2015.</li> <li>- The enrolment in public school campaign will be conducted in quarter 3</li> </ul>  |
|  | <p><b>ANDONG COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 30 children access remedial class</li> <li>- 10 youth access literacy class</li> <li>- 100 children and youth at public school participate in support class</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 120 new children reintegrated into public school</li> <li>- 349 children received support to remain in public school since 1st January 2015</li> <li>- 300 children enrolled in public school through campaign</li> </ul> | <p><b>ANDONG COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 09(F:04) children access remedial class, including 4 (F:02) new</li> <li>- 09(F:04) youth access literacy class</li> <li>- 83 (F:45) children and youth at public school participate in support class, including 22 (F:10) new.</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 08(F:03) new children reintegrated into public school</li> <li>- 258 (F:124) children received support to remain in public school since 1st January 2015</li> <li>- The enrolment in public school campaign will be conducted in quarter 3</li> </ul> |
|  | <p><b>CHBARAMPOV COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 50 children access remedial class</li> <li>- 15 youth access literacy class</li> <li>- 10 caretakers participate in literacy class</li> <li>- 50 children and youth at public school participate in support class</li> </ul>   | <p><b>CHBARAMPOV COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 41 (F:16) children access remedial class, including 12 (F:04) new</li> <li>- 1(F:1) youth access literacy class</li> <li>- 5(F:5) caretakers participate in literacy class, including 1 (F:0) new</li> <li>- 53 (F:30) children and youth at public school participate in support class</li> </ul>   |

<sup>1</sup>Includes children reintegrated directly from outreach.

<sup>2</sup>Includes children reintegrated directly from outreach.



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|  | <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 100 new children reintegrated into public school</li> <li>- 272 children received support to remain in public school</li> <li>- 300 children enrolled in public school through campaign</li> </ul>   | <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- Nonew children reintegrated into public school in this quarter.</li> <li>- 152 (F:74)children received support to remain in public school</li> <li>- The enrolment in public school through campaign will be conducted in quarter 3.</li> </ul>  |
|  | <p><b>MEAN CHEY COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- 50 children access remedial class</li> <li>- 50 children and youth at public school participate in support class</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 40 new children reintegrated into public school</li> <li>- 257 children received support to remain in public school</li> <li>- 100 children enrolled in public school through campaign</li> </ul> | <p><b>MEAN CHEY COMMUNITY:</b></p> <p><b>Non Formal Education</b></p> <ul style="list-style-type: none"> <li>- The remedial class and support class will be opened in the next quarter</li> </ul> <p><b>School Reintegration</b></p> <ul style="list-style-type: none"> <li>- 01(F:01) new children reintegrated into public school</li> <li>- 212 (F:94)children support to remain in public school</li> <li>- The enrolment in public school through campaign will be conducted in the quarter 3</li> </ul>  |
|  | <p><b>CULTURE</b></p> <p><b>Club Friends</b> is providing 120,000 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.</p> <p>Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 50,000 life skill services</p>   | <p><b>CULTURE</b></p> <p><b>Club Friends</b> is providing 27,749 internal and external cultural services (library, dance, sports, theatre, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets in this quarter.</p> <p>Club Friends is open to children and youth from the streets/communities two times per week, and provided them with 6,142 life skill services</p>   |
| <p><b>3.4 Youth and caretakers are supported to access training and employment</b></p> | <p><b>YOUTH TRAINING AND EMPLOYMENT GLOBAL</b></p> <p><b>Training and apprenticeship</b></p> <p><i>VT is provided in 7 different VT workshops in the main MS TC and in 2 workshops, one located in Takhmao and one in Andong Communities</i></p> <ul style="list-style-type: none"> <li>- 500youth per year access training per year, including 300 new</li> <li>- 100 youth, including at least 62new, access apprenticeship</li> <li>- Consolidate the new sewing workshop in Andong and start a</li> </ul>            | <p><b>YOUTH TRAINING AND EMPLOYMENT GLOBAL</b></p> <p><b>Training and apprenticeship</b></p> <p><i>VT is provided in 7 different VT workshops in the main MS TC and in 2 new workshops, one located in Takhmao and one in Andong Communities</i></p> <ul style="list-style-type: none"> <li>- 307 (F:90) youth have accessed training since January 2015, including 75 (F:20)new</li> <li>- 48 (F:22) youth, including 10(F:07) new, have accessed apprenticeship</li> <li>- New sewing workshop in Andong is operational and new VT business</li> </ul> |

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|  | <p>new VT business workshop in Andong.</p> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- A total of 200 youth supported for employment in Phnom Penh and Provinces per year, including self-employment, direct employment and find job by themselves in Phnom Penh and provinces</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Evaluation of job placement activities</li> <li>- The VT curricula are upgraded to ensure it is competency based, student evaluation is linked to curricula and a competency based check list is developed for all workshops.</li> <li>- Soft skills training is revised</li> <li>- Learnings from apprenticeship project and VT business workshops in communities are reviewed and captured.</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- The job directory is regularly updated and shared with case managers</li> <li>- Expand relations with companies for apprenticeship, internship and job placement.</li> </ul> | <p>workshop in Andong is still in process of assessment.</p> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- 44(F:15) new youth supported for employment in Phnom Penh and Provinces per year, including self-employment, direct employment and find job by themselves in Phnom Penh and provinces             <ul style="list-style-type: none"> <li>- 22 (F: 06) youth were placed in gainful employment in Phnom Penh and Provinces.</li> <li>- 03 (F: 02) youth were placed in gainful self-employment in Phnom Penh and Provinces.</li> <li>- 11 (F: 1) youth were placed immediately in a job in Phnom Penh.</li> <li>- 04 (F:01) youth found a job by themselves in Phnom Penh and Provinces.</li> <li>- 04 (F: 03) youth placed employment following apprenticeships</li> </ul> </li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Ongoing experience sharing on how to place youth in job provided to case managers in other zones and at vocational training Center</li> <li>- Guidebook on Apprenticeship is almost finalised and will later be translated in Khmer vision.</li> <li>- Evaluation of job placements of students in Self Employment/Employment was conducted</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- 291 private shops/NGOs partners are included in the job directory and shared with case managers.</li> <li>- Participated in a meeting about Staff recruitment with high profile hotels and restaurants with FI.</li> </ul> |
|  | <p><b>VOCATIONAL TRAINING CENTRE (TC)</b> provides quality vocational training leading to viable employment options for youth.</p> <ul style="list-style-type: none"> <li>- <b>Training and apprenticeship</b></li> </ul>   | <p><b>VOCATIONAL TRAINING CENTRE (TC)</b> provides 7 different quality vocational training leading to viable employment options for youth.</p> <p><b>Training and apprenticeship</b></p>  |

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|  | <ul style="list-style-type: none"> <li>- 440 youth received vocational training</li> <li>- 50 youth access apprenticeship in TC, Chbar Ampov, RusseyKov, Central PP, Mean Chey)</li> <li>- 190,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center.</li> <li>- By 2017, the dropout rate of vocational training has decrease 10 % (baseline in 2012 = 18%)</li> </ul> <p><b>Job Placement (TC, Chbar Ampov, Russey Keo, Central PP, Mean Chey)</b></p> <ul style="list-style-type: none"> <li>- 155 youth placed into employment or self-employment per year.</li> <li>- 85 % of youth remaining into employment or in self-employment 6 months after placement.</li> </ul> | <ul style="list-style-type: none"> <li>- 280(F:86) youth received vocational trainingsince 1<sup>st</sup> January 2015.</li> <li>- 28 (F:11) youth,including 6(F:4) new,access apprenticeship</li> <li>- 50,512 services (education, life skills, computer and Treatment) were provided to youth in vocational training centre.</li> <li>- 5 (F: 1) youth (equivalent to 1.78 %) dropped out of vocational training since 1<sup>st</sup> January 2015 (and have not come back at the end of the reporting period)*.</li> </ul> <p><b>Job Placement(TC, Chbar Ampov, Russey Keo, Central PP, Mean Chey)</b></p> <ul style="list-style-type: none"> <li>- 39(F: 12) youth were placed into employment or self-employment.</li> <li>- 88 % of youth remaining into employment or in self-employment 6 months after placement.</li> </ul> |
|  | <p><b>ANDONG COMMUNITY:</b><br/><b>Training and apprenticeship</b></p> <ul style="list-style-type: none"> <li>- 30 youth participated in VTs in Andong</li> <li>- 15 youth access apprenticeship</li> </ul> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- 15new youth placed into employment (job, self-employment, find a job by themselves and direct job)</li> </ul>  | <p><b>ANDONG COMMUNITY:</b><br/><b>Training and apprenticeship</b></p> <ul style="list-style-type: none"> <li>- 09(F:04)youth participated in VT in Andong</li> <li>- 11(F: 08) youth, including 2(F:2) new, accessed apprenticeship.</li> </ul> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- 02(F:02) new youth placed into employment</li> </ul>  |
|  | <p><b>TAKHMAO COMMUNITY:</b><br/><b>Training and apprenticeship</b></p> <ul style="list-style-type: none"> <li>- 30 youth participated in VT (motor workshop)</li> <li>- 30 youth access apprenticeship.</li> </ul> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- 20new youth placed into employment (job, self-employment, find a job by themselves and direct job)</li> </ul>  | <p><b>TAKHMAO COMMUNITY:</b><br/><b>Training and apprenticeship</b></p> <ul style="list-style-type: none"> <li>- 18 youth participated in VT (motor workshop)</li> <li>- 09 (F:03) youth including new 2(F:1) access apprenticeship.</li> </ul> <p><b>Job Placement</b></p> <ul style="list-style-type: none"> <li>- 2new youth placed into employment</li> </ul>   |
|  | <p><b>CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:</b></p>  | <p><b>CARETAKERS TRAINING AND EMPLOYMENT GLOBAL:</b></p>  |

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| <p><b>Training</b></p> <ul style="list-style-type: none"> <li>- 130 caretakers, including 50 new caretakers are supported to access skills training HBT, VT, and 400 children are benefiting from it per year</li> </ul> <p><b>Employment</b></p> <ul style="list-style-type: none"> <li>- 150 families, including 80 new families, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- The HBT and screen printing curricula are finalised, translated and implemented</li> <li>- Finalise ME training for youth and caretakers that includes only one training.</li> <li>- Implement recommendations of Micro-Enterprise program to improve the success of small business, monitoring and diversify small business options.</li> <li>- Increase number of families transferring from HBT to ME and job placement</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event.</li> </ul> | <p><b>Training</b></p> <ul style="list-style-type: none"> <li>- 121 caretakers, including 25 new, are supported to access skills training HBT, VT, and 264 (F:128) children are benefiting from it.</li> </ul> <p><b>Employment</b></p> <ul style="list-style-type: none"> <li>- 92 families, including 23 new, are supported to access employment in all zones (job placement and Micro-Enterprise) so that they are better able to care for their children</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Not yet finalised</li> <li>- In progress of finalising</li> <li>- Micro – Enterprise evaluation conducted and the recommendations will be presented in the next quarter.</li> <li>- 7 caretakers transferring from Home Base Training to Micro – Enterprise</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- No events were held this quarter.</li> </ul> |
| <p><b>ANDONG COMMUNITY:</b></p> <p><b>Training :</b></p> <ul style="list-style-type: none"> <li>- 45 caretakers, including 15 new, are supported to access HBT, VT and 140 children are benefiting from it per year</li> <li>- 05 caretakers doing screen printing in Production Center.</li> </ul>  | <p><b>ANDONG COMMUNITY:</b></p> <p><b>Training :</b></p> <ul style="list-style-type: none"> <li>- 33 caretakers, including 4 new, are supported to access HBT, VT and 111 (F:43)children are benefiting from it in this quarter.</li> <li>- 05 caretakers doing screen printing in Production Centre.</li> </ul>   |
| <p><b>CHBAR AMPOV COMMUNITY:</b></p>   | <p><b>CHBAR AMPOV COMMUNITY:</b></p>   |

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|  | <p><b>Training</b></p> <ul style="list-style-type: none"> <li>- 30 caretakers, including 5 new, are supported to access HBT, VT and apprenticeship and 100 children are benefiting from it per year.</li> </ul>   | <p><b>Training</b></p> <ul style="list-style-type: none"> <li>- 17 caretakers, including 4 new, are supported to access HBT, VT and apprenticeship and 49 (F:19) children are benefiting from it in this quarter.</li> </ul>  |
| <p><b>3.5 Family + Children and youth are provided with safe temporary shelter and supported to reintegrate into their family Plus</b></p> | <p><b>TRANSITIONAL HOMES</b></p> <ul style="list-style-type: none"> <li>- 2 Transitional Homes are providing safe accommodation to a maximum of 500 children per year</li> <li>- 24,000 services (outings, child participation, family visits, child protection and medical), including 10,000 medical services are provided to children/youth in THs.</li> <li>- 100 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year</li> <li>- Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.</li> </ul> <p><b>GROUP LIVING AND INDEPENDENT LIVING</b></p> <ul style="list-style-type: none"> <li>- 20 new youth will support to live independently in a group setting during their studies at Mith Samlanh per year</li> <li>- 25 new youth are supported to live independently in Phnom Penh and provinces</li> </ul> | <p><b>TRANSITIONAL HOMES</b></p> <ul style="list-style-type: none"> <li>- 144(F:45) children/youth stay at Transitional Homes since 1<sup>st</sup> January 2015</li> <li>- 3,373 services (outings, child participation, family visits, child protection and medical), including 1,906 medical services are provided to children/youth in THs.</li> <li>- 33 (F:12) children from the street and the TH have joined Camp SabaySabay activities in Kampong Speu Province since 1<sup>st</sup> January 2015</li> <li>- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.</li> </ul> <p><b>GROUP LIVING AND INDEPENDENT LIVING</b></p> <ul style="list-style-type: none"> <li>- 5(F:4) new youth have been supported to live independently in a group setting during their studies at Mith Samlanh in this quarter.</li> <li>- 10 (F:01) new youth have been supported to live independently in Phnom Penh and provinces</li> </ul> |
|  | <p><b>FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE</b></p> <ul style="list-style-type: none"> <li>- 500 caretakers in province will receive services (life skills, legal support and referrals) per year.</li> <li>- 100 children are supported to reintegrate to their family, extended family, in their <b>province</b> and Phnom Penh per year.</li> <li>- 60 new children are supported to reintegrate public school</li> <li>- 229 children are supported to remain in public school</li> <li>- 5 youth access apprenticeship.</li> <li>- 10 new youth placed in employment or in their own business</li> <li>- 10 families received support for job placement and small business in their province and 40 children are benefiting from it per year.</li> <li>- 15 street living families are supported to return to their</li> </ul>   | <p><b>FAMILY REINTEGRATION IN PHNOM PENH AND PROVINCE</b></p> <ul style="list-style-type: none"> <li>- 188 (F:118) caretakers in province received services (life skills, legal support and referrals) in this quarter.</li> <li>- 32 (F:15) children were supported to reintegrate to their family, extended family, in their province and Phnom Penh in this quarter.</li> <li>- 169 (F:76) children are supported to remain in public school</li> <li>- 01 youth access apprenticeship in province</li> <li>- 1 female new youth placed in employment.</li> <li>- 1 family received support for job placement and small business in their province and 3 children are benefiting from it since 1<sup>st</sup> January 2015</li> <li>- 4 street living families supported to return to their homeland since 1<sup>st</sup> January 2015</li> </ul>  |

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| <p>homeland per year</p> <ul style="list-style-type: none"> <li>- 20 individual receive legal document (birth certificate, ID card, residential book, family book and ID poor)</li> </ul> <p><b>FOSTER CARE</b></p> <ul style="list-style-type: none"> <li>- 35, including 5 new children, are placed in a foster care family per year.</li> </ul> <p><b>REINTEGRATION from prison</b></p> <ul style="list-style-type: none"> <li>- 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh</li> <li>- 200 new prisoners provided with life skill education pre-release</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Guidebook/SOPs on family reintegration, foster care and independent living are adapted, translated and implemented in the team by the end of year 2015.</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Collaboration with government and NGOs partners is developed through meetings and training.</li> <li>- 4 foster care committee meetings are organized per year</li> </ul> | <p><b>FOSTER CARE</b></p> <ul style="list-style-type: none"> <li>- Since 1<sup>st</sup> January 2015, 29 (F:06 ), including 0 new, children were in a foster care family.</li> </ul> <p><b>REINTEGRATION from prison</b></p> <ul style="list-style-type: none"> <li>- 906 life skill services provided in CC1 and CC2 prisons in Phnom Penh</li> <li>- 61 (F:11) prisoners provided with life skills education pre-release. No new prisoners attended the sessions this quarter.</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- Guidebook/SOPs on family reintegration, foster care finalised and waits to be translated. The independent living guidebook is under draft. .</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Meeting held with Cambodia Trust Organization, PSE, Rabbit School about referrals of children with disability in February</li> <li>- MS participated in an workshop with USAID, UNICEF, MoSVY, and 3PC partners about the reduction of children in institutionalised care at MoSVY in February.</li> <li>- Meeting held with Family+ network at Homeland Organization (Battambang Province) to share experience about how to reintegrate the child/youth into family/community effectively in March 2015. Eight NGOs were present (Kroustathmei, Mlop Children Home, KetesabKomar, MeatophuomKomar, Homeland, KomarRikreay, Kolyanmith, and MS)</li> <li>- 1 foster care committee meeting on draft of Criteria of Cambodian Foster Care Committee (In-out letter) and TOR at MoSVY on 22<sup>nd</sup> Jan, 2015.</li> </ul> |
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| <p><b>3.6 With the support of FSB, MS is 60% sustainable:</b></p> | <p>Sustainability is 60%</p> <ul style="list-style-type: none"> <li>- 100 % of 7 vocational training skills at Vocational Training center will generate income \$ 61,576 by the end of 2015.</li> <li>- 2 vocational training restaurants are making \$1,614,742 income 251,652 net income per year                         <ul style="list-style-type: none"> <li>- Friends Restaurant: \$ 901,733 income \$ 180,355 net income</li> <li>- Romdeng \$ 712,969 income \$ 71,297 net income</li> </ul> </li> <li>- <b>Nailbar</b> located inside the Friends ‘N’ stuff shop on St 13 income 14,042 increases of 5% per year.</li> <li>- <b>Sales</b> from HBP at FNS St13, Tool Tompong, Romdeng are making \$ 429,029 income</li> <li>- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI</li> <li>- <b>MS products</b> (Cook Book Best of Friends) makes a gross income of \$27,178 per year (increase 20%), net income \$13,589.</li> </ul> | <p>Sustainability is 67%</p> <ul style="list-style-type: none"> <li>- The Vocational Trainings at the <b>VT</b> generated \$10,559</li> <li>- <b>2 VT restaurants</b> made \$ 468,412.97 income and \$89,987.72 profit:                         <ul style="list-style-type: none"> <li>- Friends Restaurant: \$255,167.43 income and \$55,229.72 profit</li> <li>- Romdeng Restaurant: \$213,245.54 income and \$34,758 profit</li> </ul> </li> <li>- <b>Nailbar</b> made \$ 4,737 income and \$252.43 profit</li> <li>- <b>All FNS shops</b> generated \$142,535.52 income and \$53,664.09 profit.</li> <li>- Training on SOP “Basic customer service” developed</li> <li>- <b>MS products</b> generated \$10,417 income and \$7,790.35 profit.</li> </ul> |
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**4 Six Specialized teams are providing support to Programs in 2015**

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| <p><b>4.1 Medical Specialist</b></p> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 140,000 total consultations and first aid carried out to children/youth including 40,000 DU/IDUs services</li> <li>- 800 referral services to hospitals</li> <li>- 10 children/youth treated at hospital for HIV/AIDS per year</li> <li>- 30 caretakers/adults treated at hospital for HIV/AIDS per year</li> <li>- 400 service of consultation/treatment to youth and 500 service of caretakers/adult for STDs</li> <li>- 800 youth and caretakers receive Hand Testing Counselling (HTC) per year</li> <li>- 300 children and youth affected and infected by HIV/AIDS will receive social support from Mith Samlanh.</li> </ul> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 35,578 (F: 15,490) consultations and first aid services including 11,129 (F: 3,585) consultations/treatment for Children/ youth drug users.</li> <li>- 168 (F: 80 ) referral services to hospital</li> <li>- 3 (F: 02) children/youth accessed treatment at hospital for HIV/AIDS.</li> <li>- 30 (F: 22) caretakers/adults accessed treatment at hospital for HIV/AIDS</li> <li>- 88 (F: 42) consultations/treatment services provided to youth and 92 (F: 72) services provided to caretakers/adults for STDs.</li> <li>- 151 (F: 42) Children received the Voluntary Confidential Counselling And Hand Testing (HTC) 3 children (1 girl) were diagnosed with HIV.</li> <li>- 154 (F: 69) Children/ Youth affected and infected by HIV/AIDS accessed social services for this quarter</li> </ul> |
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| <ul style="list-style-type: none"> <li>- 50 children/youth will receive ARV &amp; OI treatment per year</li> <li>- 150 Parents infected with HIV/AIDS received social support at MS and are receiving ARV and OI treatment per year</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- All medical staff will receive regular trainings</li> <li>- 50 staff (case managers &amp; Social work) are trained on basic dental and first aid</li> <li>- Improve collaboration between medical staff and case managers</li> <li>- Review, monitor and order medical materials based on the needs of the teams</li> </ul> <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- Guidebooks are developed, implemented and regularly updated</li> <li>- Survey on nutrition and hygiene for a new nutrition project</li> <li>- Health, Hygiene and Safety Guidelines at TH and Green House</li> <li>- Developed guidebook for support group(PLWH)</li> </ul> | <ul style="list-style-type: none"> <li>- 24 (F: 13) Children /youth received ART and OI treatment for this quarter.</li> <li>- 85 (F: 57) parents infected with HIV/AIDS received social support at MithSamlanh and are receiving ART and OI for this quarter.</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 37 fields visits to all zones of outreach, Green House, Mobile Drop in Centre, Transitional Home, to assist case managers and team leaders and support children, youth and families health. The child observation form was completed and medicine stock is well organized.</li> <li>- 24 (F:15) TH staffs received refresh training on First Aid guideline</li> <li>- 31 (F: 14) new staffs of Mith Samlanh received Hepatic B vaccine (second vaccination).</li> <li>- 3 (F:0) cases were provided with emotional support, treatment and solution from case manager, team leader with support from medical specialist</li> </ul> <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- The sexual education book was printed</li> <li>- Survey on nutrition and hygiene for a new nutrition project at Zone RuusyKov conducted</li> <li>- First aid materials were made available in sewing shop at Andong.</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Collaborated with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National Center for Dermatology, STDs, and HIV/AIDS, Cheuy Chomnas Hospital in order to support children and youth pro bono.</li> <li>- Participated in Medicam and Phnom Penh Municipal Health Department Monthly meeting regarding collaboration with other medical NGO partners.</li> <li>- 44 (F: 22) children of Educational Centre were supported to access treatment and dental health care from One 2 One NGO at PreahKe tMealea Hospital.</li> <li>- Participated in meeting on Guiding principles of community based Treatment for drug users at Municipal Health department on 24 March 15.</li> <li>- Collaboration with National Pediatric hospital for medical cheek ups for</li> </ul> |
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| <p><b>4.2 Case Management Specialist</b></p> | <p><b>Impact on children:</b><br/>                 Active cases:<br/>                 - 1,500 individual cases<br/>                 - 300 family cases<br/>                 - 30 community cases</p> <p>New cases:<br/>                 - 600 individual cases<br/>                 - 120 family cases<br/>                 - 4 community cases</p> <p>Closed cases:<br/>                 - 300 individuals cases<br/>                 - 50 families cases<br/>                 - 2 community cases</p> <p>100 cases of abuse report form completed.</p> <p><b>MER</b></p> <ul style="list-style-type: none"> <li>- Monitoring, Coaching, and data collection system are in line with Friends Programs standards indicators for case management system</li> <li>- Evaluation of Case Management system will conduct once per year</li> <li>- Evaluation of Child protection policies in all DIC, EC, TC and all THs.</li> <li>- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 80 staff are trained on case management system and social psychology</li> </ul> | <p>children in foster care and owe, discount to Patients of MithSamlanh.</p> <p><b>Impact on children:</b><br/>                 Active cases this quarter:<br/>                 - 1,059(F:317) individual cases<br/>                 - 275 family cases<br/>                 - 28 communities cases</p> <p>New cases opened this quarter:<br/>                 - 125(F:80) individual cases<br/>                 - 37 family cases<br/>                 - N/A Communities</p> <p>Closed cases this quarter:<br/>                 - 50(F:27) individual cases<br/>                 - 2 family cases<br/>                 - N/A Community</p> <p>28(F:09) cases of abuse forms were completed.</p> <p><b>MER</b></p> <ul style="list-style-type: none"> <li>- 61 field visits in all zones of outreach, Training Center, Education center and Transitional Home to reinforce the case management process and management of individual cases.</li> <li>- This quarter, surveys about MithSamlanh services, their needs and problems were conducted with 14 (F:04) children/youth staying in 2 Transitional Homes and green house and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations.</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 09 (F:06) staff received training on case management system assessment and respond at FI</li> </ul> |
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|                                   | <ul style="list-style-type: none"> <li>- 50 staff are acting as Case managers</li> <li>- Case management meeting are organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office.</li> <li>- Ensure all CP tools are available in every center</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Use and update when necessary the directory of services.</li> <li>- 20 partner staff are identified and trained</li> <li>- Relationship with Government departments are effective</li> </ul>  | <ul style="list-style-type: none"> <li>- 50 staff are acting as Case managers</li> <li>- 26 case management meetings were organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office.</li> <li>- The child protection policy, Internal Regulations, materials and Reporting System of child protection are posted in all centers.</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- 12(F:02) KrousarThmey, CMH and FI staff received training on case management system, assessment and response at FI on 24-26 February 2015</li> <li>- Participated in workshop on Mission new Psychomotor in Cambodia at Psychology University on 9 January 2015</li> <li>- Participated in meeting on case abuse organized by PSE.</li> </ul>  |
| <p><b>4.3 Drug Specialist</b></p> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 250,000 clean needles/syringes distributed to youth</li> <li>- 300,000 services to DU/IDU per year</li> <li>- 50 Children/youth refer to Methadone Maintain Therapy (MMT)</li> </ul> <p><b>MER</b></p> <ul style="list-style-type: none"> <li>- Evaluation of activities linked with saving life (life skills, harm reduction, detoxification)</li> <li>- Conduct one snapshot survey of Drug Users in Phnom Penh per year</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 30 staff are trained on drug knowledge</li> </ul> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 71,962 clean needle/syringes distributed to youth</li> <li>- 91,369 of harm reduction services provided this quarter.</li> <li>- 40(F: 7) children/youth accessed the Methadone Maintenance Therapy (MMT) services this quarter.</li> </ul> <p><b>MER:</b></p> <ul style="list-style-type: none"> <li>- 76 of field visits conducted in outreach projects/zones, Mobile Drop In Centres, Green House and Training Center to provide technical support.</li> </ul> <p><b>Technical support:</b></p> <ul style="list-style-type: none"> <li>- 21 (F:13) MS and FI staff received Basic Drug training at FI.</li> <li>- 21(F:4)MS outreach staff and KMCC staff received training on Methadone Maintenance Therapy(MMT) at FI.</li> <li>- 26 (F: 12) MS staff and 4(F:1) KMCC staff training on HTC by NCHADS trainers held at FI.</li> <li>- The Alcohol Support Group has been established in Russey Keo Project/Zone</li> </ul> |

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|  | <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- IEC on drugs are monitored and updated on an ongoing basis</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Review and update directory of services every year and share with all projects</li> <li>- 20 staff of NGO/GO Partners are identified and trained</li> <li>- Relationships with Government departments are effective</li> </ul>   | <p>as a Pilot Alcohol Support Group.</p> <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- Updated of 6 New IEC leaflet on Safe injections and safe sex for PWID</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Participated in a meeting on establish the Standards of National Drug Rehabilitation at MoSAVY.</li> <li>- Participated in regularly meetings to designing Drug National Strategic Plan(2015-2017)led by NACD and MoH with the support of UN,IO at WHO and finished in April 2015.</li> </ul>  |
|  | <p><b>DETOX CENTER</b> (Green House) receive 150 clients per year</p> <ul style="list-style-type: none"> <li>- 100,000 service</li> <li>- 150 children and youth have accessed detoxification treatment</li> <li>- 120 children and youths are referred to Educational Center, Training Center, NGOs and community.</li> </ul>  | <p><b>DETOX CENTRE</b> (Green House) received 45 (F: 02) individuals since 1<sup>st</sup> January 2015.</p> <ul style="list-style-type: none"> <li>- 25,639 (F:549) services were provided.</li> <li>- 45 (F:01) children and youth have accessed detoxification treatment this quarter.</li> <li>- 28 (F: 01) drug users successfully completed formal rehabilitation and were referred to different services, including: 16 youth were referred to study at TC, 7 youth were reintegrated into their communities and 5(F:1) referred to PSE.</li> <li>- 16 drug users dropped out from Green House this year.</li> </ul>  |
| <p><b>4.4 Life Skills Specialist</b></p> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 580,000 life skills services (children/youth)</li> <li>- 300,000 life skills services (caretakers)</li> <li>- 350,000 condoms distributed to youths and caretakers</li> <li>- 140,000 HIV/AIDS education services</li> <li>- 140,000 reproductive health services</li> <li>- 45,000 child rights services</li> <li>- 400 caretakers participate in Emotional Support Group (EGS) with 5,000 services per year</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT ,etc.)</li> <li>- 100% staff are trained and receive refresher training on Child</li> </ul> | <p><b>Impact on Children:</b></p> <ul style="list-style-type: none"> <li>- 131,471 life skills services provided to children/youth</li> <li>- 60,636 life skills services provided to caretakers</li> <li>- 164,790 condoms distributed to youth and caretakers</li> <li>- 30,112 HIV/AIDS education services</li> <li>- 30,895 reproductive health services</li> <li>- 11,918 child rights services</li> <li>- 285 (F:166) caretakers participate in Emotional Support Group (EGS) with 1261 (F: 715)services</li> </ul> <p><b>Technical support</b></p> <ul style="list-style-type: none"> <li>- 16 (F:8) new staff MS and FI received training on RH,STDs and HIV/AIDS at FI on 4 – 5th March 2015.</li> <li>- 23 (F:19) family representatives received training on PMTCT: Prevention of</li> </ul> |

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|  | <p>Protection policies</p> <ul style="list-style-type: none"> <li>- Child Representative election are organized every 6 months/year</li> </ul> <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- Update and implement Child Protection policies tools</li> <li>- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives</li> </ul> | <p>Mother –to- child transmission of HIV and CP by life skills specialist 26<sup>th</sup> March 2015.</p> <ul style="list-style-type: none"> <li>- 20 (F:8) MS staff received refresh training on CPP by life skills specialist and FI at MS.</li> <li>- Child representative election will be conducted in Q2</li> </ul> <p><b>Tools</b></p> <ul style="list-style-type: none"> <li>- IEC for children conflict finalised and will be printed in April</li> </ul> <p><b>Partners</b></p> <ul style="list-style-type: none"> <li>- Participated in the workshop on The Elimination of the Sexual Exploitation of Children and Deportation organized by APLE on 26-27 February 2015.</li> <li>- 5 (F:2) Skateistan staff received training on life skills at FI on 6 February 2015.</li> </ul> |
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Approved by:



**MâpSomaya**  
Program Director

Verified by:

**PhengSaocheng**  
Monitoring and Evaluation Manager

Prepared by:

**Bun Rathana**  
Monitoring and Evaluation Officer